

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L010001) SUI - General University
Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2023 Department Request</u> | <u>Fiscal Year 2023 Governor's Recommendations</u> |
|----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------------------|------------------------------------------------------------|
| Base | SUI seeks to advance scholarly and creative endeavor through leading-edge research and artistic production to enhance undergraduate, graduate, and professional education, health care, and other services provided to the people of Iowa. | Appropriation FTE | 215,605,472 5,058.55 | 215,605,472 5,058.55 |
| 0001 | Governor's Recommendation - 2.5% increase above FY 22 funding level. | Appropriation FTE | 4,000,000 20.01 | 5,390,137 0.00 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2022 Estimated</u> | <u>Fiscal Year 2023 Department Request</u> | <u>Fiscal Year 2023 Governor's Recommendations</u> |
| Appropriation | | <u>\$ 215,605,480</u> | <u>\$ 219,605,480</u> | <u>\$ 220,995,617</u> |
| Total FTE | | <u>5,058.55</u> | <u>5,078.56</u> | <u>5,058.55</u> |